EXHIBIT A
Proposed Budget

|  |  |  | nual Budget |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Description | November | December | January | February | March | April | May | June | July | August | September | October | Total |
| Office Supplies | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$5,500 |
| Office Rent | \$2,382.00 | \$2,382.00 | \$2,382.00 | \$2,382.00 | \$2,382.00 | \$2,382.00 | \$2,382.00 | \$5,000.00 | \$5,000.00 | \$2,382.00 | \$2,382.00 | \$2,382.00 | \$31,438 |
| Office Building Expenses |  |  |  |  |  |  | \$1,500.00 |  |  |  |  |  | \$1,500 |
| Printer | \$168.00 | \$168.00 | \$168.00 | \$168.00 | \$168.00 | \$168.00 | \$168.00 | \$168.00 | \$168.00 | \$168.00 | \$168.00 | \$168.00 | \$1,848 |
| Internet | \$139.97 | \$139.97 | \$139.97 | \$139.97 | \$139.97 | \$139.97 | \$139.97 | \$139.97 | \$139.97 | \$139.97 | \$139.97 | \$139.97 | \$1,540 |
| Postage | \$2,648 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$500 | \$7,648 |
| Professional Liability Insurance | \$1,260.18 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$4,500.00 | \$46,260 |
| Unemployment Insurance | \$470.00 | \$920.00 | \$920.00 | \$920.00 | \$920.00 | \$920.00 | \$920.00 | \$920.00 | \$920.00 | \$920.00 | \$920.00 | \$920.00 | \$10,590 |
| Employer Payroll Taxes | \$3,595.50 | \$7,038.00 | \$7,038.00 | \$7,038.00 | \$7,038.00 | \$7,038.00 | \$7,038.00 | \$7,038.00 | \$7,038.00 | \$7,038.00 | \$7,038.00 | \$7,038.00 | \$81,014 |
| Office Insurance | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$62 | \$679 |
| Owner Salaries | \$0 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$250,000 |
| Secretary | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$3,500 | \$38,500 |
| Associate |  | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$74,250 |
| Junior Partner |  | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$99,000 |
| Associate |  | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$6,750 | \$74,250 |
| Phone System | \$330.00 | \$330.00 | \$330.00 | \$330.00 | \$330.00 | \$330.00 | \$330.00 | \$330.00 | \$330.00 | \$330.00 | \$330.00 | \$330.00 | \$3,630 |
| Accountant | \$500 |  | \$2,000 |  |  | \$1,000 |  |  | \$1,000 |  |  | \$1,000 | \$4,500 |
| Medical Records | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$55,000 |
| Filing Fees | \$0 | \$0 | \$0 | \$1,000 | \$1,000 | \$3,000 | \$4,000 | \$4,000 | \$3,000 | \$2,000 | \$3,000 | \$0 | \$21,000 |
| Miscellaneous | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$11,000 |
| Business Development and Strategy | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$15,000 | \$180,000 |
| Mass Tort Marketing | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$275,000 |
| Branding | \$4,167 | \$4,167 | \$4,167 | \$4,167 | \$4,167 | \$4,167 | \$4,167 | \$4,167 | \$4,167 | \$4,167 | \$4,167 | \$4,167 | \$45,833 |
| QuickBooks | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$25 | \$275 |
| Legal Fees | \$1,513.50 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 |  |  |  |  |  | \$61,514 |
| Probate Service | \$1,650 |  |  |  |  |  |  |  |  |  |  |  | \$1,650 |

